

Budget

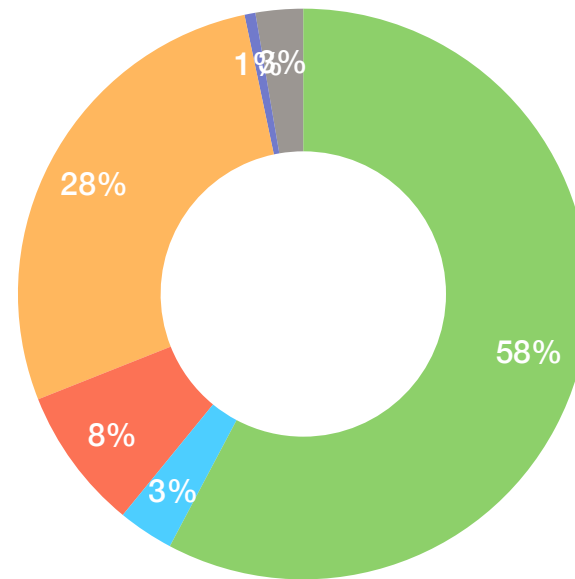
Below you will see the shortfall going into 2019/20 season

MONEY IN	
Donations Throughout the year	\$3,308
Additional income	\$9,450
TOTAL INCOME	\$12,758

MONEY OUT	
Payroll for 4 Employees	\$15,006
upkeep (sterafab , extermination....)	\$820
Insurance	\$2,100
Utilities	\$7,200
US Postal service for mailings /	\$160
Misc (Supplies, paper ,ink for printers , batteries)	\$700
TOTAL EXPENSES	\$25,986

MONEY LEFT OVER	
Income minus expenses	-\$13,228

Money Out



- Payroll for 4 Employees
- upkeep (sterafab , extermination....)
- Insurance
- Utilities
- US Postal service for mailings /
- Misc (Supplies, paper ,ink for printers , batteries)